



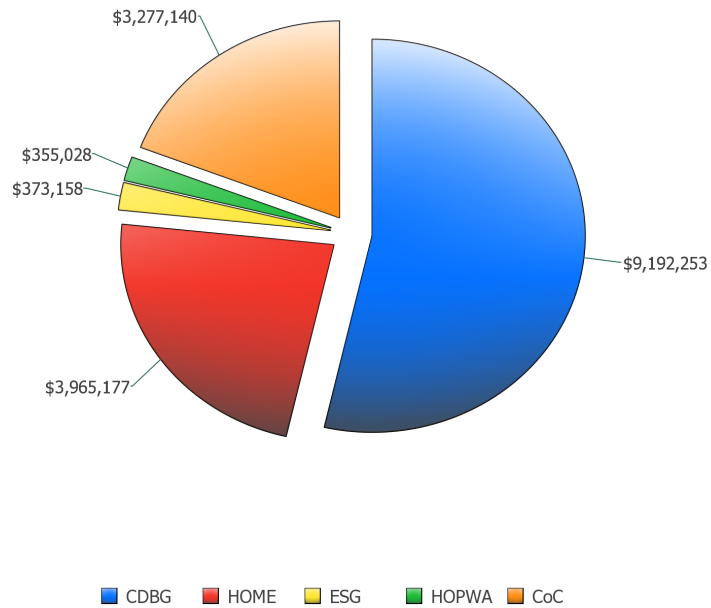
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Dashboard
EL PASO, TX



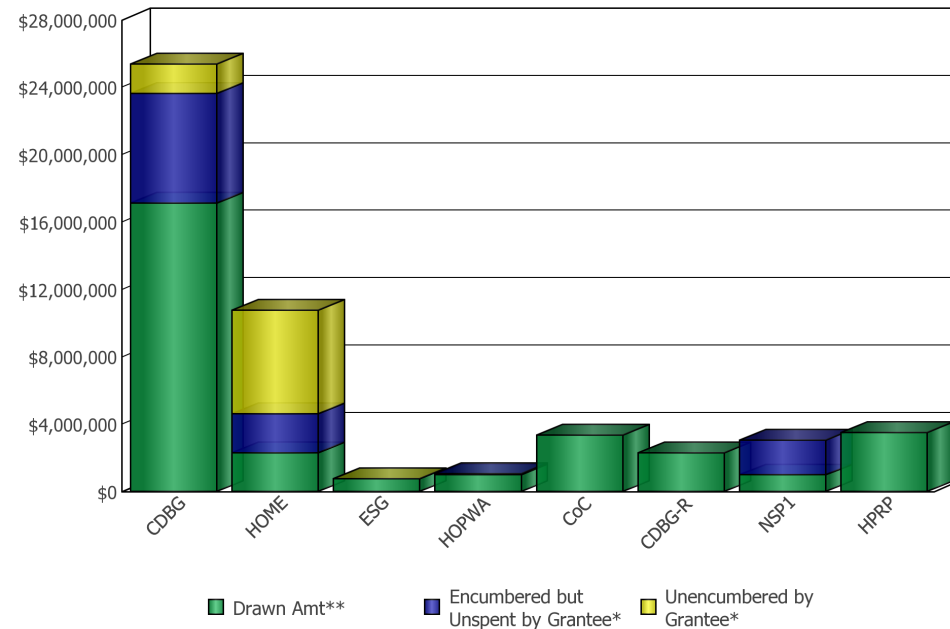
Year:

2010

Funding by Program



Program Funds Status



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$17,109,383.04	\$6,497,925.14	\$1,755,831.82
HOME	\$2,287,539.42	\$2,305,228.65	\$6,165,403.38
ESG	\$745,738.95	\$0.00	\$1,879.05
HOPWA	\$997,460.70	\$40,725.30	\$0.00
CoC	\$3,336,408.24	\$0.00	\$0.00
CDBG-R	\$2,284,192.00	\$0.00	\$0.00
NSP1	\$972,717.17	\$2,066,709.53	(\$6,961.70)
HPRP	\$3,492,976.00	\$0.00	\$0.00

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 07/31/2012